

THE INTERNATIONAL COUNCIL FOR THE EXPLORATION OF THE SEA
 Estimates for the Financial Year 1/11 1952 - 31/10 1953

Expenditure

Receipt

<u>Expenditure</u>				<u>Receipt</u>	
	D.kr.	D.kr.		D.kr.	D.kr.
I. <u>Incidentals</u>			I. <u>Contributions</u>		
1. President	1,000.00		France	30,000.00	
2. Chairman of Consultative Ctee	500.00		German Federal Repub.		
3. Chairmen of Sub-Committees and Committees	25,200.00	26,700.00	Republic	30,000.00	
II. <u>Headquarter Staff</u>			Great Britain	30,000.00	
1. General Secretary	15,000.00		Belgium	15,000.00	
2. Assistant Secretary (General) to 31/1, 1953.	3,374.00		Denmark	15,000.00	
3. Assist. Secretary (Information)	13,751.51		Holland	15,000.00	
4. Statistical Secr.	10,639.30		Iceland	15,000.00	
5. Secretarial Ass.	10,055.48		Ireland	15,000.00	
6. Clerical Assistant	8,301.78		Norway	15,000.00	
7. Part time Secr. Assistance	4,000.00	65,122.07	Portugal	15,000.00	
III. <u>Hydrographical Staff</u>			Spain	15,000.00	
1. Hydrographer . . .	18,114.83		Sweden	15,000.00	
2. Clerical Assistant	8,301.78		Finland	7,500.00	232,500.00
3. Assistance	400.00		II. <u>Interests</u>		
4. Card Index work	1,500.00		On Bank Deposits ca.	267.50	
5. Synoptic Charts	4,800.00	33,116.61	On Investments	4,132.50	4,400.00
IV. <u>Office Expenses</u>		18,750.00	III. <u>Sale of</u>		
V. <u>Travelling Expenses</u>		14,100.00	<u>Publications</u> ca.16,000.00		
VI. <u>Publications</u>			Sale of		
1. Printing and Distribution	63,600.00		Synoptic		
2. Editor of the Journal	3,000.00		Charts	400.00	16,400.00
3. Assistance to Edit. of the Journal	1,500.00				
4. Editor of Stat.	2,000.00				
5. Editor of Plankton Sheets	1,000.00	71,100.00			
VII. <u>Pensions:</u>					
Pension to Miss Hansted	6,876.00				
Pension to Miss Brønniche	7,353.00				
Premium Pensionins	5,200.36				
	19,429.36				
Less amount of interest yielded by Pension Fund	4,501.00	14,928.36			
Estimated Excess		9,482.96			
		253,300.00			
		=====			
					=====
					253,300.00